

YTD SUMMARY REPORT APRIL 2025

ALL ENTITIES

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	134,928,672.50	(1,198,480.62)	2,493,527.26	136,223,719.14	131,702,584.81	131,711,905.50	528,331.42	23,690.31	4,521,134.33	131,702,584.81	4,522,540.11	131,711,905.50
2023	1,703,358.60	(215,656.56)	177,413.25	1,665,115.29	488,886.33	490,211.80	118,749.48	121,485.85	1,176,228.96	488,886.33	1,179,686.00	490,211.80
2022	734,254.80	(51,598.50)	87,346.63	770,002.93	162,598.80	162,598.80	44,868.19	33,159.14	607,404.13	162,598.80	607,528.95	162,598.80
2021	397,620.81	(3,961.37)	40,154.65	433,814.09	97,730.16	97,851.59	19,564.04	11,586.63	336,083.93	97,730.16	338,314.85	97,851.59
2020	256,040.18	(1,021.89)	0.00	255,018.29	20,675.58	20,675.58	10,340.96	5,190.65	234,342.71	20,675.58	234,430.06	20,675.58
2019	220,551.01	(695.91)	0.00	219,855.10	10,974.69	11,002.17	7,853.34	3,730.53	208,880.41	10,974.69	210,273.30	11,002.17
2018	185,310.07	(759.22)	0.00	184,550.85	6,555.38	6,558.89	5,529.22	2,391.78	177,995.47	6,555.38	179,152.40	6,558.89
2017	156,379.87	(657.76)	0.00	155,722.11	4,203.98	4,212.46	4,025.41	1,618.71	151,518.13	4,203.98	154,362.30	4,212.46
2016	113,725.92	(703.99)	0.00	113,021.93	4,395.50	4,395.50	4,758.49	1,802.78	108,626.43	4,395.50	109,829.45	4,395.50
2015	95,348.12	(693.95)	0.00	94,654.17	3,566.69	3,566.69	4,342.20	1,581.20	91,087.48	3,566.69	91,968.55	3,566.69
2014	96,482.60	(287.61)	0.00	96,194.99	3,371.62	3,371.62	4,073.93	1,400.94	92,823.37	3,371.62	93,498.66	3,371.62
2013	82,183.09	(695.50)	0.00	81,487.59	2,256.62	2,256.62	2,964.87	992.96	79,230.97	2,256.62	80,036.37	2,256.62
2012	80,014.45	(751.90)	0.00	79,262.55	1,790.45	1,790.45	2,444.71	792.88	77,472.10	1,790.45	77,874.03	1,790.45
2011	69,355.90	(440.98)	0.00	68,914.92	1,168.72	1,168.72	2,026.88	637.11	67,746.20	1,168.72	67,995.35	1,168.72
2010	67,006.07	(822.34)	0.00	66,183.73	877.00	877.00	1,592.03	492.57	65,306.73	877.00	65,449.73	877.00
2009	60,766.47	(1,218.29)	0.00	59,548.18	774.56	774.56	1,482.13	451.31	58,773.62	774.56	59,320.44	774.56
2008	34,390.76	(631.44)	0.00	33,759.32	617.68	617.68	1,257.66	375.06	33,141.64	617.68	33,141.64	617.68
2007	29,187.30	(156.44)	0.00	29,030.86	541.46	541.46	1,343.11	401.24	28,489.40	541.46	28,521.62	541.46
2006	28,250.29	0.00	0.00	28,250.29	673.80	673.80	1,526.91	440.17	27,576.49	673.80	27,576.49	673.80
2005	24,459.28	0.00	0.00	24,459.28	668.88	668.88	1,607.38	455.30	23,790.40	668.88	23,792.61	668.88
2004	20,367.14	0.00	0.00	20,367.14	771.00	771.00	1,349.41	339.27	19,596.14	771.00	19,596.14	771.00
2003	14,615.86	0.00	0.00	14,615.86	1,314.00	1,314.00	2,120.78	493.16	13,301.86	1,314.00	13,301.86	1,314.00
2002	11,652.79	(4,280.03)	0.00	7,372.76	100.56	100.56	277.41	75.58	7,272.20	100.56	7,272.20	100.56
2001	9,395.91	(3,739.35)	0.00	5,656.56	83.98	83.98	242.23	48.93	5,572.58	83.98	5,572.58	83.98
2000	8,252.83	(3,459.68)	0.00	4,793.15	60.13	60.13	180.02	36.02	4,733.02	60.13	4,733.02	60.13
1999(PRIOR)	18,355.55	(6,482.91)	0.00	11,872.64	58.97	58.97	183.64	36.39	11,813.67	58.97	11,813.67	58.97
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	139,445,998.17	(1,497,196.24)	2,798,441.79	140,747,243.72	132,517,301.35	132,528,108.41	773,035.85	213,706.47	8,229,942.37	132,517,301.35	8,247,582.38	132,528,108.41

RATE SUMMARY INFORMATION

M&O	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00

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	134,928,672.50	(1,198,480.62)	2,493,527.26	136,223,719.14	131,702,584.81		528,331.42	23,690.31	4,521,134.33	131,702,584.81

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00

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	4,517,325.67	(298,715.62)	304,914.53	4,523,524.58	814,716.54		244,704.43	190,016.16	3,708,808.04	814,716.54

PERCENT COLLECTED ORIGINAL ROLL = 97.609%
ADJUSTED ROLL= 96.681%

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	248,765.30	(157.00)	327,996.30	576,604.60	557,884.60	557,884.60	2,857.76	0.00	18,720.00	557,884.60	18,720.00	557,884.60
2023	0.00	82,630.70	89,503.03	172,133.73	172,133.73	172,133.73	1,898.11	0.00	0.00	172,133.73	0.00	172,133.73
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
	248,765.30	82,473.70	417,499.33	748,738.33	730,018.33	730,018.33	4,755.87	0.00	18,720.00	730,018.33	18,720.00	730,018.33

RATE SUMMARY INFORMATION												
M&O	248,765.30	82,473.70	417,499.33	748,738.33	730,018.33		4,755.87	0.00	18,720.00	730,018.33		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	248,765.30	(157.00)	327,996.30	576,604.60	557,884.60		2,857.76	0.00	18,720.00	557,884.60		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	=====	=====	=====	=====	=====		=====	=====	=====	=====		
	248,765.30	(157.00)	327,996.30	576,604.60	557,884.60		2,857.76	0.00	18,720.00	557,884.60		

RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	0.00	82,630.70	89,503.03	172,133.73	172,133.73		1,898.11	0.00	0.00	172,133.73		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	=====	=====	=====	=====	=====		=====	=====	=====	=====		
	0.00	82,630.70	89,503.03	172,133.73	172,133.73		1,898.11	0.00	0.00	172,133.73		

PERCENT COLLECTED

ORIGINAL ROLL = 224.261%
ADJUSTED ROLL= 96.753%

YTD SUMMARY REPORT APRIL 2025

GR-GRANBURY CITY

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	9,986,046.61	(20,473.29)	9,081.22	9,974,654.54	9,743,146.24	9,743,525.89	35,199.94	673.04	231,508.30	9,743,146.24	231,508.30	9,743,525.89
2023	56,349.15	(13,060.73)	11,014.58	54,303.00	6,818.26	6,824.64	3,058.98	2,943.75	47,484.74	6,818.26	47,810.93	6,824.64
2022	17,446.74	(2,218.90)	7,069.25	22,297.09	4,620.23	4,620.23	926.78	478.59	17,676.86	4,620.23	17,676.86	4,620.23
2021	11,710.43	0.00	1,254.45	12,964.88	4,671.92	4,696.57	1,136.03	598.72	8,292.96	4,671.92	8,485.88	4,696.57
2020	5,553.35	(17.40)	0.00	5,535.95	975.26	975.26	238.86	23.53	4,560.69	975.26	4,560.69	975.26
2019	4,766.39	0.00	0.00	4,766.39	0.00	0.00	0.00	0.00	4,766.39	0.00	4,890.78	0.00
2018	4,144.39	0.00	0.00	4,144.39	0.00	0.00	0.00	0.00	4,144.39	0.00	4,217.27	0.00
2017	7,134.42	0.00	0.00	7,134.42	0.00	0.00	0.00	0.00	7,134.42	0.00	7,591.12	0.00
2016	3,834.91	0.00	0.00	3,834.91	0.00	0.00	0.00	0.00	3,834.91	0.00	3,948.79	0.00
2015	3,474.43	0.00	0.00	3,474.43	0.00	0.00	0.00	0.00	3,474.43	0.00	3,541.63	0.00
2014	3,788.57	0.00	0.00	3,788.57	0.00	0.00	0.00	0.00	3,788.57	0.00	3,834.89	0.00
2013	3,765.43	0.00	0.00	3,765.43	0.00	0.00	0.00	0.00	3,765.43	0.00	3,894.23	0.00
2012	3,179.56	0.00	0.00	3,179.56	0.00	0.00	0.00	0.00	3,179.56	0.00	3,248.82	0.00
2011	2,189.33	0.00	0.00	2,189.33	0.00	0.00	0.00	0.00	2,189.33	0.00	2,223.38	0.00
2010	1,931.46	0.00	0.00	1,931.46	0.00	0.00	0.00	0.00	1,931.46	0.00	1,954.73	0.00
2009	2,310.50	0.00	0.00	2,310.50	0.00	0.00	0.00	0.00	2,310.50	0.00	2,364.72	0.00
2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2007	68.48	0.00	0.00	68.48	0.00	0.00	0.00	0.00	68.48	0.00	75.33	0.00
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999(PRIOR)	14.96	(14.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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	10,117,709.11	(35,785.28)	28,419.50	10,110,343.33	9,760,231.91	9,760,642.59	40,560.59	4,717.63	350,111.42	9,760,231.91	351,828.35	9,760,642.59

RATE SUMMARY INFORMATION

M&O	5,306,242.00	(18,030.83)	13,585.92	5,301,797.08	5,126,796.55		20,946.59	2,246.41	175,000.51	5,126,796.57		
I&S	4,811,467.11	(17,754.45)	14,833.58	4,808,546.25	4,633,435.36		19,614.00	2,471.22	175,110.91	4,633,435.34		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	5,246,798.71	(10,756.93)	4,771.39	5,240,813.17	5,119,175.69		18,494.51	353.62	121,637.47	5,119,175.70		
I&S	4,739,247.90	(9,716.36)	4,309.83	4,733,841.37	4,623,970.55		16,705.43	319.42	109,870.83	4,623,970.54		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

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	9,986,046.61	(20,473.29)	9,081.22	9,974,654.54	9,743,146.24		35,199.94	673.04	231,508.30	9,743,146.24		

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	59,443.29	(7,273.90)	8,814.53	60,983.91	7,620.86		2,452.08	1,892.79	53,363.04	7,620.87		
I&S	72,219.21	(8,038.09)	10,523.75	74,704.88	9,464.81		2,908.57	2,151.80	65,240.08	9,464.80		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

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	131,662.50	(15,311.99)	19,338.28	135,688.79	17,085.67		5,360.65	4,044.59	118,603.12	17,085.67		

PERCENT COLLECTED ORIGINAL ROLL = 97.568%

ADJUSTED ROLL= 97.679%

YTD SUMMARY REPORT APRIL 2025

HOD-HOOD COUNTY

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	26,993,073.29	(182,213.16)	9,239.45	26,820,099.58	25,906,534.89	25,907,988.63	106,122.34	4,648.46	913,564.69	25,906,534.89	913,795.53	25,907,988.63
2023	363,513.04	(24,252.71)	15,345.67	354,606.00	104,201.45	104,440.44	25,027.83	25,967.99	250,404.55	104,201.45	250,996.79	104,440.44
2022	159,331.41	(4,788.26)	16,804.66	171,347.81	41,241.83	41,241.83	10,331.78	7,672.82	130,105.98	41,241.83	130,105.98	41,241.83
2021	89,079.63	(899.97)	8,950.54	97,130.20	22,223.85	22,247.98	4,640.40	2,755.90	74,906.35	22,223.85	75,384.72	22,247.98
2020	57,296.18	(264.06)	0.00	57,032.12	5,154.86	5,154.86	2,678.90	1,360.09	51,877.26	5,154.86	51,877.26	5,154.86
2019	49,645.47	(169.29)	0.00	49,476.18	2,841.71	2,848.39	2,011.70	948.38	46,634.47	2,841.71	46,939.15	2,848.39
2018	39,209.35	(176.68)	0.00	39,032.67	1,650.13	1,650.95	1,366.94	583.41	37,382.54	1,650.13	37,632.78	1,650.95
2017	32,855.82	(148.63)	0.00	32,707.19	1,211.03	1,212.95	1,130.60	447.62	31,496.16	1,211.03	32,031.68	1,212.95
2016	23,178.77	(154.95)	0.00	23,023.82	850.65	850.65	888.09	326.38	22,173.17	850.65	22,411.50	850.65
2015	21,241.21	(153.75)	0.00	21,087.46	806.20	806.20	983.40	357.86	20,281.26	806.20	20,445.79	806.20
2014	19,581.82	(58.43)	0.00	19,523.39	712.78	712.78	867.57	299.12	18,810.61	712.78	18,925.91	712.78
2013	17,255.41	(149.57)	0.00	17,105.84	491.20	491.20	645.73	216.40	16,614.64	491.20	16,755.29	491.20
2012	16,081.81	(150.03)	0.00	15,931.78	363.23	363.23	496.61	161.25	15,568.55	363.23	15,628.81	363.23
2011	14,208.04	(88.68)	0.00	14,119.36	255.22	255.22	441.16	138.87	13,864.14	255.22	13,907.19	255.22
2010	13,605.64	(164.27)	0.00	13,441.37	167.04	167.04	302.45	93.68	13,274.33	167.04	13,298.13	167.04
2009	11,614.21	(233.99)	0.00	11,380.22	141.69	141.69	271.03	82.54	11,238.53	141.69	11,332.05	141.69
2008	7,237.84	(132.98)	0.00	7,104.86	127.03	127.03	258.66	77.12	6,977.83	127.03	6,977.83	127.03
2007	6,364.80	(32.13)	0.00	6,332.67	68.89	68.89	198.48	60.14	6,263.78	68.89	6,268.99	68.89
2006	5,440.35	0.00	0.00	5,440.35	91.98	91.98	208.95	60.20	5,348.37	91.98	5,348.37	91.98
2005	4,436.24	0.00	0.00	4,436.24	104.52	104.52	251.37	71.19	4,331.72	104.52	4,332.08	104.52
2004	3,484.61	0.00	0.00	3,484.61	132.84	132.84	225.57	56.05	3,351.77	132.84	3,351.77	132.84
2003	2,211.01	0.00	0.00	2,211.01	211.20	211.20	333.40	76.68	1,999.81	211.20	1,999.81	211.20
2002	1,543.00	(544.72)	0.00	998.28	12.86	12.86	35.48	9.66	985.42	12.86	985.42	12.86
2001	1,325.08	(514.24)	0.00	810.84	11.61	11.61	33.49	6.77	799.23	11.61	799.23	11.61
2000	1,233.75	(474.17)	0.00	759.58	8.31	8.31	24.88	4.98	751.27	8.31	751.27	8.31
1999(PRIOR)	2,720.40	(759.48)	0.00	1,960.92	8.31	8.31	25.88	5.13	1,952.61	8.31	1,952.61	8.31
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	27,956,768.18	(216,524.15)	50,340.32	27,790,584.35	26,089,625.31	26,091,351.59	159,802.69	46,488.69	1,700,959.04	26,089,625.31	1,704,235.94	26,091,351.59

RATE SUMMARY INFORMATION

M&O	24,829,242.10	(192,433.09)	44,671.43	24,681,480.45	23,181,602.18		141,615.84	41,272.43	1,499,878.27	23,181,602.19		
I&S	3,127,526.08	(24,091.06)	5,668.89	3,109,103.90	2,908,023.13		18,186.85	5,216.26	201,080.77	2,908,023.12		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	23,984,384.85	(161,903.41)	8,209.61	23,830,691.05	23,018,953.65		94,293.78	4,130.34	811,737.40	23,018,953.65		
I&S	3,008,688.44	(20,309.75)	1,029.84	2,989,408.53	2,887,581.24		11,828.56	518.12	101,827.29	2,887,581.24		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

=====												
	26,993,073.29	(182,213.16)	9,239.45	26,820,099.58	25,906,534.89		106,122.34	4,648.46	913,564.69	25,906,534.89		

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	844,857.25	(30,529.68)	36,461.82	850,789.40	162,648.53		47,322.06	37,142.09	688,140.87	162,648.54		
I&S	118,837.64	(3,781.31)	4,639.05	119,695.37	20,441.89		6,358.29	4,698.14	99,253.48	20,441.88		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

=====												
	963,694.89	(34,310.99)	41,100.87	970,484.77	183,090.42		53,680.35	41,840.23	787,394.35	183,090.42		

PERCENT COLLECTED **ORIGINAL ROLL = 95.975%**
ADJUSTED ROLL= 96.594%

YTD SUMMARY REPORT APRIL 2025

LI-LIPAN CITY

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	106,764.82	(273.93)	0.00	106,490.89	98,112.12	98,112.12	655.45	20.95	8,378.77	98,112.12	8,378.77	98,112.12
2023	3,998.03	0.00	0.00	3,998.03	2,175.31	2,175.31	178.69	199.08	1,822.72	2,175.31	1,823.62	2,175.31
2022	1,044.63	0.00	0.00	1,044.63	885.55	885.55	0.00	0.00	159.08	885.55	159.08	885.55
2021	1,031.30	0.00	0.00	1,031.30	760.16	760.16	0.00	0.00	271.14	760.16	271.14	760.16
2020	299.38	0.00	0.00	299.38	0.00	0.00	0.00	0.00	299.38	0.00	299.38	0.00
2019	225.35	0.00	0.00	225.35	0.00	0.00	0.00	0.00	225.35	0.00	225.35	0.00
2018	60.94	0.00	0.00	60.94	0.00	0.00	0.00	0.00	60.94	0.00	60.94	0.00
2017	62.39	0.00	0.00	62.39	0.00	0.00	0.00	0.00	62.39	0.00	62.39	0.00
2016	58.24	0.00	0.00	58.24	21.64	21.64	23.15	8.96	36.60	21.64	36.60	21.64
2015	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2014	11.68	0.00	0.00	11.68	0.00	0.00	0.00	0.00	11.68	0.00	12.85	0.00
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2012	17.26	0.00	0.00	17.26	0.00	0.00	0.00	0.00	17.26	0.00	17.26	0.00
2011	87.54	0.00	0.00	87.54	0.00	0.00	0.00	0.00	87.54	0.00	87.54	0.00
2010	21.89	0.00	0.00	21.89	0.00	0.00	0.00	0.00	21.89	0.00	21.89	0.00
2009	21.87	0.00	0.00	21.87	0.00	0.00	0.00	0.00	21.87	0.00	21.87	0.00
2008	27.96	0.00	0.00	27.96	0.00	0.00	0.00	0.00	27.96	0.00	27.96	0.00
2007	23.32	0.00	0.00	23.32	0.00	0.00	0.00	0.00	23.32	0.00	23.32	0.00
2006	27.20	0.00	0.00	27.20	0.00	0.00	0.00	0.00	27.20	0.00	27.20	0.00
2005	27.20	0.00	0.00	27.20	0.00	0.00	0.00	0.00	27.20	0.00	27.20	0.00
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999(PRIOR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
=====												
	113,811.00	(273.93)	0.00	113,537.07	101,954.78	101,954.78	857.29	228.99	11,582.29	101,954.78	11,584.36	101,954.78

RATE SUMMARY INFORMATION

M&O	113,811.00	(273.93)	0.00	113,537.07	101,954.78		857.29	228.99	11,582.29	101,954.78		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	106,764.82	(273.93)	0.00	106,490.89	98,112.12		655.45	20.95	8,378.77	98,112.12		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
=====												
	106,764.82	(273.93)	0.00	106,490.89	98,112.12		655.45	20.95	8,378.77	98,112.12		

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	7,046.18	0.00	0.00	7,046.18	3,842.66		201.84	208.04	3,203.52	3,842.66		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
=====												
	7,046.18	0.00	0.00	7,046.18	3,842.66		201.84	208.04	3,203.52	3,842.66		

PERCENT COLLECTED ORIGINAL ROLL = 91.896%
 ADJUSTED ROLL= 92.132%

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	824,777.49	(4,811.37)	272.27	820,238.39	792,443.04	792,486.15	3,228.92	139.62	27,795.35	792,443.04	27,802.14	792,486.15
2023	10,108.91	(673.24)	423.73	9,859.40	2,879.10	2,885.70	691.94	717.85	6,980.30	2,879.10	6,996.64	2,885.70
2022	3,905.28	(113.94)	398.56	4,189.90	982.97	982.97	246.65	183.39	3,206.93	982.97	3,206.93	982.97
2021	2,117.53	(21.43)	198.23	2,294.33	495.59	496.12	104.03	61.33	1,798.74	495.59	1,809.30	496.12
2020	1,615.80	(7.60)	0.00	1,608.20	140.97	140.97	73.45	37.28	1,467.23	140.97	1,467.23	140.97
2019	1,418.46	(4.68)	0.00	1,413.78	78.56	78.74	55.67	26.23	1,335.22	78.56	1,343.59	78.74
2018	1,083.11	(4.66)	0.00	1,078.45	43.65	43.67	36.10	15.40	1,034.80	43.65	1,041.41	43.67
2017	844.31	(3.57)	0.00	840.74	29.15	29.19	27.23	10.78	811.59	29.15	824.42	29.19
2016	675.93	(4.21)	0.00	671.72	23.17	23.17	24.13	8.81	648.55	23.17	655.04	23.17
2015	611.39	(4.15)	0.00	607.24	21.71	21.71	26.44	9.48	585.53	21.71	589.95	21.71
2014	605.56	(1.77)	0.00	603.79	21.41	21.41	26.10	9.08	582.38	21.41	585.87	21.41
2013	542.96	(4.61)	0.00	538.35	15.06	15.06	19.80	6.67	523.29	15.06	527.64	15.06
2012	537.14	(4.99)	0.00	532.15	12.11	12.11	16.64	5.32	520.04	12.11	522.05	12.11
2011	474.28	(2.95)	0.00	471.33	8.48	8.48	14.60	4.65	462.85	8.48	464.29	8.48
2010	459.14	(5.55)	0.00	453.59	5.64	5.64	10.20	3.12	447.95	5.64	448.75	5.64
2009	391.55	(7.90)	0.00	383.65	4.76	4.76	9.10	2.77	378.89	4.76	382.03	4.76
2008	243.15	(4.50)	0.00	238.65	4.25	4.25	8.64	2.62	234.40	4.25	234.40	4.25
2007	217.87	(1.10)	0.00	216.77	2.40	2.40	6.89	2.10	214.37	2.40	214.55	2.40
2006	180.06	0.00	0.00	180.06	3.04	3.04	6.92	1.97	177.02	3.04	177.02	3.04
2005	143.21	0.00	0.00	143.21	3.34	3.34	8.02	2.27	139.87	3.34	139.88	3.34
2004	119.49	0.00	0.00	119.49	4.55	4.55	7.73	1.92	114.94	4.55	114.94	4.55
2003	84.38	0.00	0.00	84.38	8.06	8.06	12.71	2.93	76.32	8.06	76.32	8.06
2002	62.70	(22.16)	0.00	40.54	0.52	0.52	1.44	0.39	40.02	0.52	40.02	0.52
2001	54.37	(21.14)	0.00	33.23	0.47	0.47	1.35	0.27	32.76	0.47	32.76	0.47
2000	50.71	(19.55)	0.00	31.16	0.34	0.34	1.01	0.21	30.82	0.34	30.82	0.34
1999(PRIOR)	129.44	(33.68)	0.00	95.76	0.34	0.34	1.06	0.21	95.42	0.34	95.42	0.34
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
	851,454.22	(5,778.75)	1,292.79	846,968.26	797,232.68	797,283.16	4,666.77	1,256.67	49,735.58	797,232.68	49,823.41	797,283.16

RATE SUMMARY INFORMATION

M&O	851,454.22	(5,778.75)	1,292.79	846,968.26	797,232.68		4,666.77	1,256.67	49,735.58	797,232.68
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	824,777.49	(4,811.37)	272.27	820,238.39	792,443.04	3,228.92	139.62	27,795.35	792,443.04
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	=====	=====	=====	=====	=====	=====	=====	=====	=====
	824,777.49	(4,811.37)	272.27	820,238.39	792,443.04	3,228.92	139.62	27,795.35	792,443.04

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	26,676.73	(967.38)	1,020.52	26,729.87	4,789.64	1,437.85	1,117.05	21,940.23	4,789.64
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	=====	=====	=====	=====	=====	=====	=====	=====	=====
	26,676.73	(967.38)	1,020.52	26,729.87	4,789.64	1,437.85	1,117.05	21,940.23	4,789.64

PERCENT COLLECTED ORIGINAL ROLL = 96.080%
ADJUSTED ROLL= 96.611%

YTD SUMMARY REPORT APRIL 2025

LTR-LATERAL ROAD

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	3,836,548.81	(22,731.02)	1,288.57	3,815,106.36	3,685,759.78	3,685,964.01	15,115.88	661.08	129,346.58	3,685,759.78	129,378.78	3,685,964.01
2023	47,560.23	(3,254.22)	2,005.36	46,311.37	13,545.42	13,576.66	3,274.00	3,398.65	32,765.95	13,545.42	32,843.69	13,576.66
2022	16,206.24	(485.80)	1,632.09	17,352.53	4,018.73	4,018.73	1,014.20	753.27	13,333.80	4,018.73	13,333.80	4,018.73
2021	9,210.46	(89.13)	852.71	9,974.04	2,146.70	2,149.00	450.82	265.61	7,827.34	2,146.70	7,873.25	2,149.00
2020	6,310.81	(29.98)	0.00	6,280.83	536.22	536.22	277.90	140.24	5,744.61	536.22	5,744.61	536.22
2019	5,630.24	(17.83)	0.00	5,612.41	303.20	303.91	211.22	98.75	5,309.21	303.20	5,341.62	303.91
2018	4,509.75	(18.87)	0.00	4,490.88	179.48	179.57	145.57	61.39	4,311.40	179.48	4,338.02	179.57
2017	3,788.08	(16.00)	0.00	3,772.08	132.81	133.02	121.09	47.17	3,639.27	132.81	3,697.00	133.02
2016	2,964.50	(18.58)	0.00	2,945.92	103.83	103.83	104.89	37.73	2,842.09	103.83	2,870.61	103.83
2015	2,682.36	(18.41)	0.00	2,663.95	94.31	94.31	115.04	41.90	2,569.64	94.31	2,589.39	94.31
2014	2,646.11	(7.81)	0.00	2,638.30	93.91	93.91	114.20	39.32	2,544.39	93.91	2,559.87	93.91
2013	2,366.24	(20.45)	0.00	2,345.79	66.51	66.51	87.34	29.24	2,279.28	66.51	2,298.55	66.51
2012	2,081.15	(18.66)	0.00	2,062.49	47.84	47.84	66.10	21.37	2,014.65	47.84	2,022.16	47.84
2011	1,848.04	(11.02)	0.00	1,837.02	34.84	34.84	60.26	19.02	1,802.18	34.84	1,807.56	34.84
2010	1,784.30	(20.76)	0.00	1,763.54	19.98	19.98	36.21	11.19	1,743.56	19.98	1,746.60	19.98
2009	1,507.89	(29.53)	0.00	1,478.36	16.79	16.79	32.14	9.78	1,461.57	16.79	1,473.43	16.79
2008	940.56	(16.77)	0.00	923.79	16.06	16.06	32.71	9.72	907.73	16.06	907.73	16.06
2007	829.52	(4.10)	0.00	825.42	6.98	6.98	23.42	7.20	818.44	6.98	819.10	6.98
2006	727.45	0.00	0.00	727.45	12.08	12.08	27.45	7.92	715.37	12.08	715.37	12.08
2005	611.03	0.00	0.00	611.03	13.83	13.83	33.26	9.46	597.20	13.83	597.25	13.83
2004	515.94	0.00	0.00	515.94	21.24	21.24	35.08	8.62	494.70	21.24	494.70	21.24
2003	361.03	0.00	0.00	361.03	38.75	38.75	60.14	13.71	322.28	38.75	322.28	38.75
2002	265.47	(92.76)	0.00	172.71	2.19	2.19	6.04	1.65	170.52	2.19	170.52	2.19
2001	211.65	(80.95)	0.00	130.70	1.83	1.83	5.28	1.06	128.87	1.83	128.87	1.83
2000	190.31	(74.80)	0.00	115.51	1.31	1.31	3.92	0.78	114.20	1.31	114.20	1.31
1999(PRIOR)	504.21	(132.48)	0.00	371.73	1.31	1.31	4.08	0.81	370.42	1.31	370.42	1.31
=====												
	3,952,802.38	(27,189.93)	5,778.73	3,931,391.18	3,707,215.93	3,707,454.71	21,458.24	5,696.64	224,175.25	3,707,215.93	224,559.38	3,707,454.71

RATE SUMMARY INFORMATION

M&O	3,952,802.38	(27,189.93)	5,778.73	3,931,391.18	3,707,215.93	21,458.24	5,696.64	224,175.25	3,707,215.93
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	3,836,548.81	(22,731.02)	1,288.57	3,815,106.36	3,685,759.78	15,115.88	661.08	129,346.58	3,685,759.78
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
=====									
	3,836,548.81	(22,731.02)	1,288.57	3,815,106.36	3,685,759.78	15,115.88	661.08	129,346.58	3,685,759.78

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	116,253.57	(4,458.91)	4,490.16	116,284.82	21,456.15	6,342.36	5,035.56	94,828.67	21,456.15
I&S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
=====									
	116,253.57	(4,458.91)	4,490.16	116,284.82	21,456.15	6,342.36	5,035.56	94,828.67	21,456.15

PERCENT COLLECTED ORIGINAL ROLL = 96.070%
ADJUSTED ROLL= 96.610%

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	166.29	0.00	0.00	166.29	16.61	16.61	26.20	6.03	149.68	16.61	149.68	16.61
2002	129.48	(45.82)	0.00	83.66	1.08	1.08	2.98	0.81	82.58	1.08	82.58	1.08
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
	295.77	(45.82)	0.00	249.95	17.69	17.69	29.18	6.84	232.26	17.69	232.26	17.69
RATE SUMMARY INFORMATION												
M&O	295.77	(45.82)	0.00	249.95	17.69		29.18	6.84	232.26	17.69		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	=====	=====	=====	=====	=====		=====	=====	=====	=====		
	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	295.77	(45.82)	0.00	249.95	17.69		29.18	6.84	232.26	17.69		
I&S	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	=====	=====	=====	=====	=====		=====	=====	=====	=====		
	295.77	(45.82)	0.00	249.95	17.69		29.18	6.84	232.26	17.69		
PERCENT COLLECTED ORIGINAL ROLL = 0.000% ADJUSTED ROLL= 0.000%												

YTD SUMMARY REPORT APRIL 2025

SGR-GRANBURY I.S.D.

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	84,755,774.65	(826,663.98)	1,289,120.97	85,218,231.64	82,497,846.10	82,502,150.75	320,071.87	13,331.98	2,720,385.54	82,497,846.10	2,720,695.35	82,502,150.75
2023	1,081,516.82	(233,237.41)	39,462.37	887,741.78	153,519.08	153,626.28	79,240.48	82,482.71	734,222.70	153,519.08	736,169.89	153,626.28
2022	475,984.36	(40,131.99)	36,895.16	472,747.53	72,742.38	72,742.38	30,431.57	22,530.75	400,005.15	72,742.38	400,066.21	72,742.38
2021	242,158.73	(2,588.03)	5,093.91	244,664.61	38,379.14	38,448.96	12,278.07	7,221.64	206,285.47	38,379.14	207,731.79	38,448.96
2020	157,273.17	(702.85)	0.00	156,570.32	11,813.28	11,813.28	6,223.73	3,048.92	144,757.04	11,813.28	144,806.50	11,813.28
2019	137,288.60	(504.11)	0.00	136,784.49	7,428.78	7,448.69	5,348.55	2,547.44	129,355.71	7,428.78	130,262.98	7,448.69
2018	116,550.74	(559.01)	0.00	115,991.73	4,534.12	4,536.70	3,860.73	1,678.00	111,457.61	4,534.12	112,247.45	4,536.70
2017	103,234.52	(489.56)	0.00	102,744.96	2,678.67	2,684.98	2,613.38	1,057.99	100,066.29	2,678.67	101,825.65	2,684.98
2016	78,428.63	(526.25)	0.00	77,902.38	3,388.85	3,388.85	3,711.02	1,418.06	74,513.53	3,388.85	75,316.46	3,388.85
2015	62,895.45	(517.64)	0.00	62,377.81	2,644.47	2,644.47	3,217.32	1,171.96	59,733.34	2,644.47	60,343.48	2,644.47
2014	63,750.95	(219.60)	0.00	63,531.35	2,436.90	2,436.90	3,014.09	1,053.42	61,094.45	2,436.90	61,370.96	2,436.90
2013	54,079.24	(520.87)	0.00	53,558.37	1,661.57	1,661.57	2,179.47	729.69	51,896.80	1,661.57	52,390.67	1,661.57
2012	54,204.19	(578.22)	0.00	53,625.97	1,326.11	1,326.11	1,800.33	583.70	52,299.86	1,326.11	52,539.78	1,326.11
2011	47,397.92	(338.33)	0.00	47,059.59	807.46	807.46	1,407.39	441.33	46,252.13	807.46	46,415.09	807.46
2010	46,312.17	(631.76)	0.00	45,680.41	537.98	537.98	978.31	302.34	45,142.43	537.98	45,232.29	537.98
2009	40,802.83	(946.87)	0.00	39,855.96	467.52	467.52	896.64	272.82	39,388.44	467.52	39,772.42	467.52
2008	23,366.02	(477.19)	0.00	22,888.83	470.34	470.34	957.65	285.60	22,418.49	470.34	22,418.49	470.34
2007	20,508.78	(119.11)	0.00	20,389.67	325.76	325.76	821.60	245.78	20,063.91	325.76	20,083.23	325.76
2006	21,363.15	0.00	0.00	21,363.15	395.46	395.46	898.30	258.77	20,967.69	395.46	20,967.69	395.46
2005	19,020.07	0.00	0.00	19,020.07	512.92	512.92	1,233.51	349.28	18,507.15	512.92	18,508.94	512.92
2004	16,189.30	0.00	0.00	16,189.30	612.37	612.37	1,081.03	272.68	15,576.93	612.37	15,576.93	612.37
2003	11,734.96	0.00	0.00	11,734.96	1,039.38	1,039.38	1,688.33	393.81	10,695.58	1,039.38	10,695.58	1,039.38
2002	9,575.26	(3,569.81)	0.00	6,005.45	83.91	83.91	231.47	63.07	5,921.54	83.91	5,921.54	83.91
2001	7,696.36	(3,120.48)	0.00	4,575.88	70.07	70.07	202.11	40.83	4,505.81	70.07	4,505.81	70.07
2000	6,714.52	(2,888.33)	0.00	3,826.19	50.17	50.17	150.21	30.05	3,776.02	50.17	3,776.02	50.17
1999(PRIOR)	14,060.91	(4,993.87)	0.00	9,067.04	49.01	49.01	152.62	30.24	9,018.03	49.01	9,018.03	49.01
	87,667,882.30	(1,124,325.27)	1,370,572.41	87,914,129.44	82,805,821.80	82,810,332.27	484,689.78	141,842.86	5,108,307.64	82,805,821.80	5,118,659.23	82,810,332.27
RATE SUMMARY INFORMATION												
M&O	74,062,722.66	(949,863.49)	1,157,834.82	74,270,694.00	69,924,079.30		410,758.57	120,517.96	4,346,614.66	69,924,079.31		
I&S	13,605,159.64	(174,461.78)	212,737.59	13,643,435.44	12,881,742.50		73,931.21	21,324.90	761,692.98	12,881,742.49		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												
M&O	71,568,106.66	(698,038.29)	1,088,538.77	71,958,607.15	69,661,502.98		270,269.94	11,257.58	2,297,104.16	69,661,502.99		
I&S	13,187,667.99	(128,625.69)	200,582.20	13,259,624.49	12,836,343.12		49,801.93	2,074.40	423,281.38	12,836,343.11		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	84,755,774.65	(826,663.98)	1,289,120.97	85,218,231.64	82,497,846.10		320,071.87	13,331.98	2,720,385.54	82,497,846.10		
RATE SUMMARY INFORMATION DELINQUENT YEARS												
M&O	2,494,616.00	(251,825.20)	69,296.05	2,312,086.85	262,576.32		140,488.63	109,260.38	2,049,510.50	262,576.32		
I&S	417,491.65	(45,836.09)	12,155.39	383,810.95	45,399.38		24,129.28	19,250.50	338,411.60	45,399.38		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
	2,912,107.65	(297,661.29)	81,451.44	2,695,897.80	307,975.70		164,617.91	128,510.88	2,387,922.10	307,975.70		

YTD SUMMARY REPORT APRIL 2025

SLI-LIPAN I.S.D.

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	2,685,577.10	(63,059.68)	853,823.72	3,476,341.14	3,264,528.92	3,266,788.65	15,771.05	164.92	211,812.22	3,264,528.92	212,266.23	3,266,788.65
2023	55,838.09	(9,469.07)	186.99	46,556.01	5,027.36	5,962.42	2,057.91	2,236.73	41,528.65	5,027.36	41,992.87	5,962.42
2022	30,076.33	(2,140.55)	150.86	28,086.64	4,087.28	4,087.28	413.89	398.32	23,999.36	4,087.28	24,063.12	4,087.28
2021	31,771.73	(362.81)	127.40	31,536.32	4,570.98	4,570.98	259.20	267.47	26,965.34	4,570.98	27,004.20	4,570.98
2020	17,958.32	0.00	0.00	17,958.32	1,525.10	1,525.10	534.16	411.83	16,433.22	1,525.10	16,471.11	1,525.10
2019	14,395.91	0.00	0.00	14,395.91	322.44	322.44	226.20	109.73	14,073.47	322.44	14,073.47	322.44
2018	16,085.10	0.00	0.00	16,085.10	148.00	148.00	119.88	53.58	15,937.10	148.00	15,937.10	148.00
2017	4,960.85	0.00	0.00	4,960.85	152.32	152.32	133.11	55.15	4,808.53	152.32	4,821.19	152.32
2016	1,958.45	0.00	0.00	1,958.45	7.36	7.36	7.21	2.84	1,951.09	7.36	1,963.88	7.36
2015	2,075.58	0.00	0.00	2,075.58	0.00	0.00	0.00	0.00	2,075.58	0.00	2,088.23	0.00
2014	1,611.98	0.00	0.00	1,611.98	0.00	0.00	0.00	0.00	1,611.98	0.00	1,616.55	0.00
2013	2,151.36	0.00	0.00	2,151.36	0.00	0.00	0.00	0.00	2,151.36	0.00	2,151.36	0.00
2012	2,043.74	0.00	0.00	2,043.74	0.00	0.00	0.00	0.00	2,043.74	0.00	2,064.49	0.00
2011	1,436.17	0.00	0.00	1,436.17	0.00	0.00	0.00	0.00	1,436.17	0.00	1,436.17	0.00
2010	1,856.43	0.00	0.00	1,856.43	0.00	0.00	0.00	0.00	1,856.43	0.00	1,856.43	0.00
2009	2,510.07	0.00	0.00	2,510.07	0.00	0.00	0.00	0.00	2,510.07	0.00	2,510.07	0.00
2008	1,529.61	0.00	0.00	1,529.61	0.00	0.00	0.00	0.00	1,529.61	0.00	1,529.61	0.00
2007	392.50	0.00	0.00	392.50	0.00	0.00	0.00	0.00	392.50	0.00	392.50	0.00
2006	320.13	0.00	0.00	320.13	0.00	0.00	0.00	0.00	320.13	0.00	320.13	0.00
2005	176.16	0.00	0.00	176.16	0.00	0.00	0.00	0.00	176.16	0.00	176.16	0.00
2004	57.80	0.00	0.00	57.80	0.00	0.00	0.00	0.00	57.80	0.00	57.80	0.00
2003	46.03	0.00	0.00	46.03	0.00	0.00	0.00	0.00	46.03	0.00	46.03	0.00
2002	71.06	0.00	0.00	71.06	0.00	0.00	0.00	0.00	71.06	0.00	71.06	0.00
2001	101.83	0.00	0.00	101.83	0.00	0.00	0.00	0.00	101.83	0.00	101.83	0.00
2000	60.20	0.00	0.00	60.20	0.00	0.00	0.00	0.00	60.20	0.00	60.20	0.00
1999(PRIOR)	27.68	0.00	0.00	27.68	0.00	0.00	0.00	0.00	27.68	0.00	27.68	0.00
=====												
	2,875,090.21	(75,032.11)	854,288.97	3,654,347.07	3,280,369.76	3,283,564.55	19,522.61	3,700.57	373,977.31	3,280,369.76	375,099.47	3,283,564.55

RATE SUMMARY INFORMATION

M&O	2,044,896.89	(53,119.01)	605,466.61	2,597,244.49	2,325,224.01		13,893.46	2,650.58	272,020.47	2,325,224.01		
I&S	830,193.32	(21,913.10)	248,822.36	1,057,102.58	955,145.75		5,629.15	1,049.99	101,956.84	955,145.75		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	1,903,350.67	(44,692.32)	605,131.00	2,463,789.34	2,313,671.54		11,177.43	116.88	150,117.80	2,313,671.54		
I&S	782,226.43	(18,367.36)	248,692.72	1,012,551.80	950,857.38		4,593.62	48.04	61,694.42	950,857.38		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

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	2,685,577.10	(63,059.68)	853,823.72	3,476,341.14	3,264,528.92		15,771.05	164.92	211,812.22	3,264,528.92		

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	141,546.22	(8,426.69)	335.61	133,455.15	11,552.47		2,716.03	2,533.70	121,902.67	11,552.47		
I&S	47,966.89	(3,545.74)	129.64	44,550.78	4,288.37		1,035.53	1,001.95	40,262.42	4,288.37		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

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	189,513.11	(11,972.43)	465.25	178,005.93	15,840.84		3,751.56	3,535.65	162,165.09	15,840.84		

PERCENT COLLECTED ORIGINAL ROLL = 121.558%

ADJUSTED ROLL= 93.907%

YTD SUMMARY REPORT APRIL 2025

STO-TOLAR I.S.D.

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	4,932,965.24	(78,030.95)	2,704.76	4,857,639.05	4,624,924.83	4,625,600.41	26,792.45	3,406.07	232,714.22	4,624,924.83	233,086.35	4,625,600.41
2023	76,335.53	(14,139.92)	19,471.52	81,667.13	27,733.42	27,733.42	3,084.17	3,280.99	53,933.71	27,733.42	53,963.17	27,733.42
2022	28,660.24	(1,719.06)	24,396.05	51,337.23	33,983.41	33,983.41	1,491.25	1,132.30	17,353.82	33,983.41	17,353.82	33,983.41
2021	8,848.43	0.00	23,677.41	32,525.84	24,322.46	24,322.46	621.99	369.38	8,203.38	24,322.46	8,217.00	24,322.46
2020	8,304.07	0.00	0.00	8,304.07	529.89	529.89	313.96	168.76	7,774.18	529.89	7,774.18	529.89
2019	5,723.31	0.00	0.00	5,723.31	0.00	0.00	0.00	0.00	5,723.31	0.00	5,736.69	0.00
2018	2,997.12	0.00	0.00	2,997.12	0.00	0.00	0.00	0.00	2,997.12	0.00	3,005.39	0.00
2017	3,026.28	0.00	0.00	3,026.28	0.00	0.00	0.00	0.00	3,026.28	0.00	3,033.60	0.00
2016	2,185.42	0.00	0.00	2,185.42	0.00	0.00	0.00	0.00	2,185.42	0.00	2,185.42	0.00
2015	2,114.10	0.00	0.00	2,114.10	0.00	0.00	0.00	0.00	2,114.10	0.00	2,115.83	0.00
2014	4,263.75	0.00	0.00	4,263.75	106.62	106.62	51.97	0.00	4,157.13	106.62	4,368.93	106.62
2013	1,805.12	0.00	0.00	1,805.12	22.28	22.28	32.53	10.96	1,782.84	22.28	1,800.70	22.28
2012	1,655.93	0.00	0.00	1,655.93	41.16	41.16	65.03	21.24	1,614.77	41.16	1,616.37	41.16
2011	1,471.90	0.00	0.00	1,471.90	62.72	62.72	103.47	33.24	1,409.18	62.72	1,410.83	62.72
2010	807.71	0.00	0.00	807.71	146.36	146.36	264.86	82.24	661.35	146.36	662.95	146.36
2009	1,369.66	0.00	0.00	1,369.66	143.80	143.80	273.22	83.40	1,225.86	143.80	1,225.86	143.80
2008	1,021.24	0.00	0.00	1,021.24	0.00	0.00	0.00	0.00	1,021.24	0.00	1,021.24	0.00
2007	782.03	0.00	0.00	782.03	137.43	137.43	292.72	86.02	644.60	137.43	644.60	137.43
2006	191.95	0.00	0.00	191.95	171.24	171.24	385.29	111.31	20.71	171.24	20.71	171.24
2005	45.37	0.00	0.00	45.37	34.27	34.27	81.22	23.10	11.10	34.27	11.10	34.27
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999(PRIOR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
=====												
	5,084,574.40	(93,889.93)	70,249.74	5,060,934.21	4,712,359.89	4,713,035.47	33,854.13	8,809.01	348,574.32	4,712,359.89	349,254.74	4,713,035.47

RATE SUMMARY INFORMATION

M&O	3,579,203.97	(66,139.40)	52,729.44	3,565,794.01	3,317,386.97		24,141.39	6,359.54	248,407.03	3,317,386.98		
I&S	1,505,370.43	(27,750.53)	17,520.30	1,495,140.20	1,394,972.92		9,712.74	2,449.47	100,167.29	1,394,972.91		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

RATE SUMMARY INFORMATION CURRENT YEAR

M&O	3,468,344.68	(54,863.19)	1,901.70	3,415,383.19	3,251,762.91		18,837.65	2,394.79	163,620.27	3,251,762.91		
I&S	1,464,620.56	(23,167.76)	803.06	1,442,255.86	1,373,161.92		7,954.80	1,011.28	69,093.95	1,373,161.92		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

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	4,932,965.24	(78,030.95)	2,704.76	4,857,639.05	4,624,924.83		26,792.45	3,406.07	232,714.22	4,624,924.83		

RATE SUMMARY INFORMATION DELINQUENT YEARS

M&O	110,859.29	(11,276.21)	50,827.74	150,410.82	65,624.06		5,303.74	3,964.75	84,786.76	65,624.07		
I&S	40,749.87	(4,582.77)	16,717.24	52,884.34	21,811.00		1,757.94	1,438.19	31,073.34	21,810.99		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		

=====												
	151,609.16	(15,858.98)	67,544.98	203,295.16	87,435.06		7,061.68	5,402.94	115,860.10	87,435.06		

PERCENT COLLECTED ORIGINAL ROLL = 93.755%
ADJUSTED ROLL= 95.209%

YEAR	ORIGINAL LEVY	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED LEVY	COLLECTED	COLLECTED W/LATEFEES	PENALTY & INTEREST	ATTORNEY	UNCOLLECTED	YTD COLLECTED	UNCOLLECTED W/LATEFEES	YTD COLLECTED W/LATEFEES
2024	558,379.19	(66.24)	0.00	558,312.95	531,404.29	531,404.29	2,515.76	644.19	26,908.66	531,404.29	26,908.66	531,404.29
2023	8,138.80	(199.96)	0.00	7,938.84	853.20	853.20	237.37	258.10	7,085.64	853.20	7,088.40	853.20
2022	1,490.28	0.00	0.00	1,490.28	36.42	36.42	12.07	9.70	1,453.86	36.42	1,453.86	36.42
2021	1,431.76	0.00	0.00	1,431.76	159.36	159.36	73.50	46.58	1,272.40	159.36	1,276.76	159.36
2020	1,145.17	0.00	0.00	1,145.17	0.00	0.00	0.00	0.00	1,145.17	0.00	1,145.17	0.00
2019	1,143.50	0.00	0.00	1,143.50	0.00	0.00	0.00	0.00	1,143.50	0.00	1,145.89	0.00
2018	313.50	0.00	0.00	313.50	0.00	0.00	0.00	0.00	313.50	0.00	315.89	0.00
2017	253.98	0.00	0.00	253.98	0.00	0.00	0.00	0.00	253.98	0.00	255.95	0.00
2016	236.30	0.00	0.00	236.30	0.00	0.00	0.00	0.00	236.30	0.00	236.30	0.00
2015	61.92	0.00	0.00	61.92	0.00	0.00	0.00	0.00	61.92	0.00	62.49	0.00
2014	30.50	0.00	0.00	30.50	0.00	0.00	0.00	0.00	30.50	0.00	31.07	0.00
2013	5.25	0.00	0.00	5.25	0.00	0.00	0.00	0.00	5.25	0.00	5.77	0.00
2012	5.26	0.00	0.00	5.26	0.00	0.00	0.00	0.00	5.26	0.00	5.79	0.00
2011	29.87	0.00	0.00	29.87	0.00	0.00	0.00	0.00	29.87	0.00	30.40	0.00
2010	5.26	0.00	0.00	5.26	0.00	0.00	0.00	0.00	5.26	0.00	5.79	0.00
2009	29.44	0.00	0.00	29.44	0.00	0.00	0.00	0.00	29.44	0.00	29.44	0.00
2008	24.38	0.00	0.00	24.38	0.00	0.00	0.00	0.00	24.38	0.00	24.38	0.00
2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2003	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1999(PRIOR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
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	572,724.36	(266.20)	0.00	572,458.16	532,453.27	532,453.27	2,838.70	958.57	40,004.89	532,453.27	40,022.01	532,453.27
RATE SUMMARY INFORMATION												
M&O	262,128.31	(146.75)	0.00	261,981.56	241,392.51		1,336.69	480.93	20,589.05	241,392.52		
I&S	310,596.05	(119.45)	0.00	310,476.60	291,060.76		1,502.01	477.64	19,415.84	291,060.75		
SPC	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		
RATE SUMMARY INFORMATION CURRENT YEAR												

PERCENT COLLECTED **ORIGINAL ROLL = 95.169%**
ADJUSTED ROLL= 95.180%